

FINANCIAL HIGHLIGHTS

(In thousands of dollars, except for share amounts)

For the Year Ended December 31,

	2007	2006	2005	2004	2003
Operations					
Revenues	\$ 102,135	\$ 98,778	\$ 93,665	\$ 87,794	\$85,392
Adjusted operating profit before Corporate expenses ^(b)	50,045	48,063	45,794	44,002	43,239
Depreciation and Amortization	21,837	21,895	21,803	21,863	20,278
Capital Expenditures	14,836	13,162	10,211	16,468	22,731
Consolidated					
Net Income (Loss) Per Share	\$ 9,419 374.40	\$ 1,194 ^(a) 47.05 ^(a)	\$ 4,301 156.99	\$ 4,466 161.26	\$ 7,390 265.28
Working Capital (Deficit)	\$ 2,251	\$ (10,023)	\$ (27,272)	\$ 3,892	\$ 7,225
Current Ratio	1.0	0.8	.6 to 1	1.1 to 1	1.2 to 1
Total Assets	\$ 249,645	\$ 263,499	\$ 275,516	\$ 257,080	\$ 252,795
Shareholders' Equity	\$ 36,997	\$ 31,943	\$ 33,972	\$ 34,572	\$ 29,887
Price Per Share ^(c)					
High	\$ 4,300	\$ 3,200	\$ 3,199	\$ 3,795	\$ 2,800
Low	3,125	1,590	2,150	2,350	1,950
Last	4,300	3,100	2,155	3,200	2,385
Shares O/S: ^(c)	25,115	25,210	25,827	27,580	27,800

(a) Includes \$27.8 million, or \$724 per share, of litigation and settlement cost, partially offset by gains of \$12.8 million, or \$333 per share, resulting from the sale of investments.

(b) Adjusted operating profit, also known as EBITDA, is operating profit adding back depreciation and amortization. Adjusted operating profit is a widely accepted financial indicator of value and ability to incur and service debt. The Company utilizes this metric for valuing potential acquisitions. Neither adjusted operating profit nor adjusted operating profit before corporate expenses are substitutes for operating profit (loss) (\$24.6 million, (\$5.5) million, \$16.1 million, \$15.7 million, and \$18.4 million for five years ended December 31, 2007, respectively).

(c) 2005 and prior are restated for 1 for 100 reverse stock split that became effective November 10, 2005.