

**Lynch Interactive Corporation**  
**Statements of Operations and Selected Balance Sheet Data**  
**Unaudited**

**Attachment A**

(In Thousands, Except Per Share Data)

**STATEMENTS OF OPERATIONS**

	Three Months Ended December 31,		Percent Increase (Decrease)	Year Ended December 31,		Percent Increase (Decrease)
	2006	2005		2006	2005	
<b>Revenues</b>	\$24,257	\$25,417	(4.6%)	\$98,778	\$93,665	5.5%
<b>Cost and Expenses:</b>						
Cost of service and sales	9,378	10,110		35,576	34,266	
Selling, general and administration	3,942	4,394		15,139	14,668	
Corporate office expense	1,001	865		3,776	4,078	
Litigation and settlement costs	120	629		27,849	3,780	
Depreciation and amortization	4,997	5,988		21,895	21,803	
Gain on sale of burglar alarm customers		47			(1,063)	
<b>Operating profit, in accordance with generally accepted accounting principles</b>	<b>4,819</b>	<b>3,384</b>	<b>42.4%</b>	<b>(5,457)</b>	<b>16,133</b>	<b>(133.8%)</b>
<b>Other Income(Expense)</b>						
Investment income	579	429		2,500	1,700	
Interest expense	(4,257)	(3,485)		(15,473)	(12,472)	
Equity in earnings of affiliated companies	1,160	1,200		3,970	3,613	
Gains on sale of investments	(883)	480		12,802	480	
	<u>(3,401)</u>	<u>(1,376)</u>		<u>3,799</u>	<u>(6,679)</u>	
<b>Income (Loss) Before Income Taxes Minority Interests</b>	<b>1,418</b>	<b>2,008</b>		<b>(1,658)</b>	<b>9,454</b>	
(Provision) Benefit For Income Taxes	3,938	(471)		4,381	(2,827)	
Minority Interests	(369)	(670)		(1,529)	(2,326)	
<b>Net Income (Loss)</b>	<b>\$4,987</b>	<b>\$867</b>		<b>\$1,194</b>	<b>\$4,301</b>	
Weighted Average Shares Used In Earnings Per Share Computations	25,215	27,099		25,376	27,397	
<b>Basic and Diluted Earnings Per Share</b>	<b>\$197.78</b>	<b>\$31.99</b>		<b>\$47.05</b>	<b>\$156.99</b>	

<b>Excluding litigation and settlement costs and gains on investments/alarm customers</b>					
Operating profit	4,939	4,060		22,392	18,850
Net income	5,649	996		11,125	5,777
Earnings per share	224.03	36.77		438.41	210.88

<b>Adjusted Operating Profit</b>						
Operating Subsidiaries	\$10,937	\$10,913	0.2%	\$48,063	\$44,731	7.4%
Gain on sale of burglar alarm customers		(47)			1,063	
Corporate Office Expense	(1,001)	(865)		(3,776)	(4,078)	
Adjusted Operating Profit - excluding litigation below)	9,936	10,001	-0.6%	44,287	41,716	6.2%
Litigation and settlement costs	(120)	(629)		(27,849)	(3,780)	
Total Adjusted Operating Profit	9,816	9,372	4.7%	16,438	37,936	-56.7%
Depreciation and amortization	(4,997)	(5,988)		(21,895)	(21,803)	
<b>Operating profit, in accordance with generally accepted accounting principles</b>	<b>\$4,819</b>	<b>\$3,384</b>		<b>(\$5,457)</b>	<b>\$16,133</b>	
<b>Capital Expenditures</b>	<b>\$3,257</b>	<b>\$3,175</b>		<b>\$13,162</b>	<b>\$10,211</b>	

**SELECTED BALANCE SHEET DATA**

	Dec. 31, 2006	Dec. 31, 2005
Cash and Cash Equivalents	\$41,445	\$32,001
Notes Payable	20,205	12,633
Long-Term Debt (including current portion)	173,787	177,449
Total Debt	193,992	190,082
Minority Interests	2,191	11,766
Shareholders' Equity	31,943	33,972
Shares Outstanding at Date	25,210	25,827